



Role: Financial Planning & Analysis Analyst

Location: Brisbane

of openings: 1

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Reports to: Financial Planning & Analysis Manager

Key Relationships: Financial and Commercial Teams

Duration: 6 months Maternity Leave Cover

Overview

Reporting to the Financial Planning & Analysis (“FP&A”) Manager, you will contribute to the success of AACo by developing and maintaining financial information, financial analysis and reporting across the business. You will help the FP&A team partner with AACo’s Commercial team to drive commercial decision making through monthly reporting and analysis as well as ad hoc strategic analysis. You will be an integral part of the FP&A team’s delivery of AACo’s annual budget and rolling forecasts throughout the year.

Key Responsibilities

- Develop and deliver the Commercial team’s monthly management reporting pack
- Support AACo’s annual budget and rolling forecast delivery
- Deliver ad hoc strategic scenario analysis and presentations
- Build strong relationships within the business to drive analysis and reporting that is fit for purpose and aligned to AACo’s strategic objectives and desired outcomes
- Lead, communicate and educate on effective financial governance and management practices
- Help create a culture of customer service and stakeholder engagement to improve outcomes for AACo and stakeholders

Required Experience & Qualifications

- Degree qualified (finance/accounting)
- CA/CPA or equivalent membership
- Proven experience working in a similar role preferably in a listed environment
- Prior exposure to large ERP systems and business intelligence tools – prior experience working with JDE, Anaplan, Workiva, Power BI will be highly regarded



Skills

- A preference and skill for working collaboratively in team environments
- Thrives in an environment of rapid change and fast paced development
- Solid excel skills and ability to manipulate large volumes of data
- Strong presentation skills using PowerPoint as your base
- Exceptional communication skills
- Ability to take complex information and simplify
- Creative, curious thinker who's comfortable challenging the status quo
- Strong stakeholder management and relationship building skills
- Ability to remain fluid and open minded when problem solving with others

Applications closes: 15 May 2020

To apply for this position,
[click here.](#)

